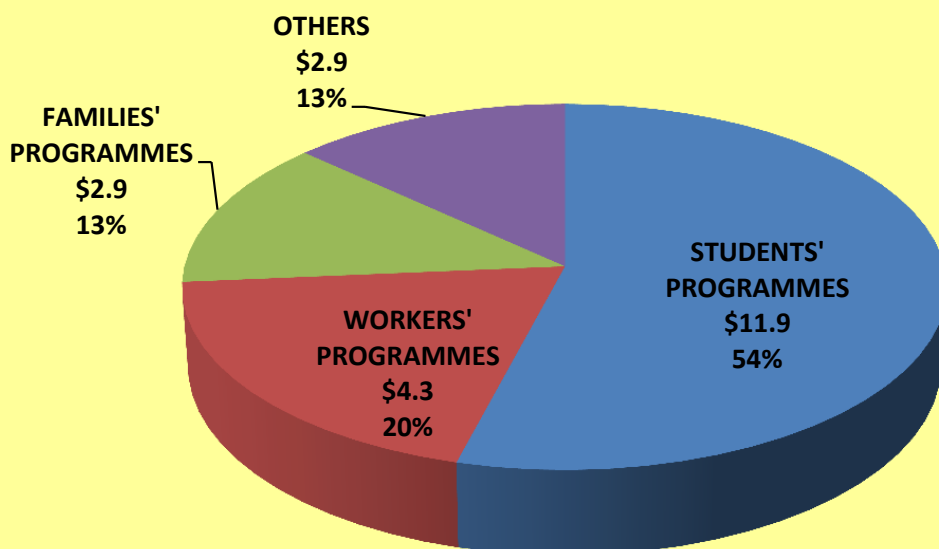


2011 Expenditure Allocation (in \$ million)



■ STUDENTS' PROGRAMMES ■ WORKERS' PROGRAMMES ■ FAMILIES' PROGRAMMES ■ OTHERS

	<u>(In million)</u>	<u>%</u>
STUDENTS' PROGRAMMES	\$11.9	54%
WORKERS' PROGRAMMES	\$4.3	20%
FAMILIES' PROGRAMMES	\$2.9	13%
OTHERS	\$2.9	13%
Total Expenditure	\$22.0	100%

Note: Others include Agency Fee levied by the CPF Board for collection of CDAC Fund via the CPF Check-Off Scheme, Volunteers Engagement & Development Programme, Administration & Governance Cost as well as fee paid to Singapore Land Authority

Last update: 13 June 2011