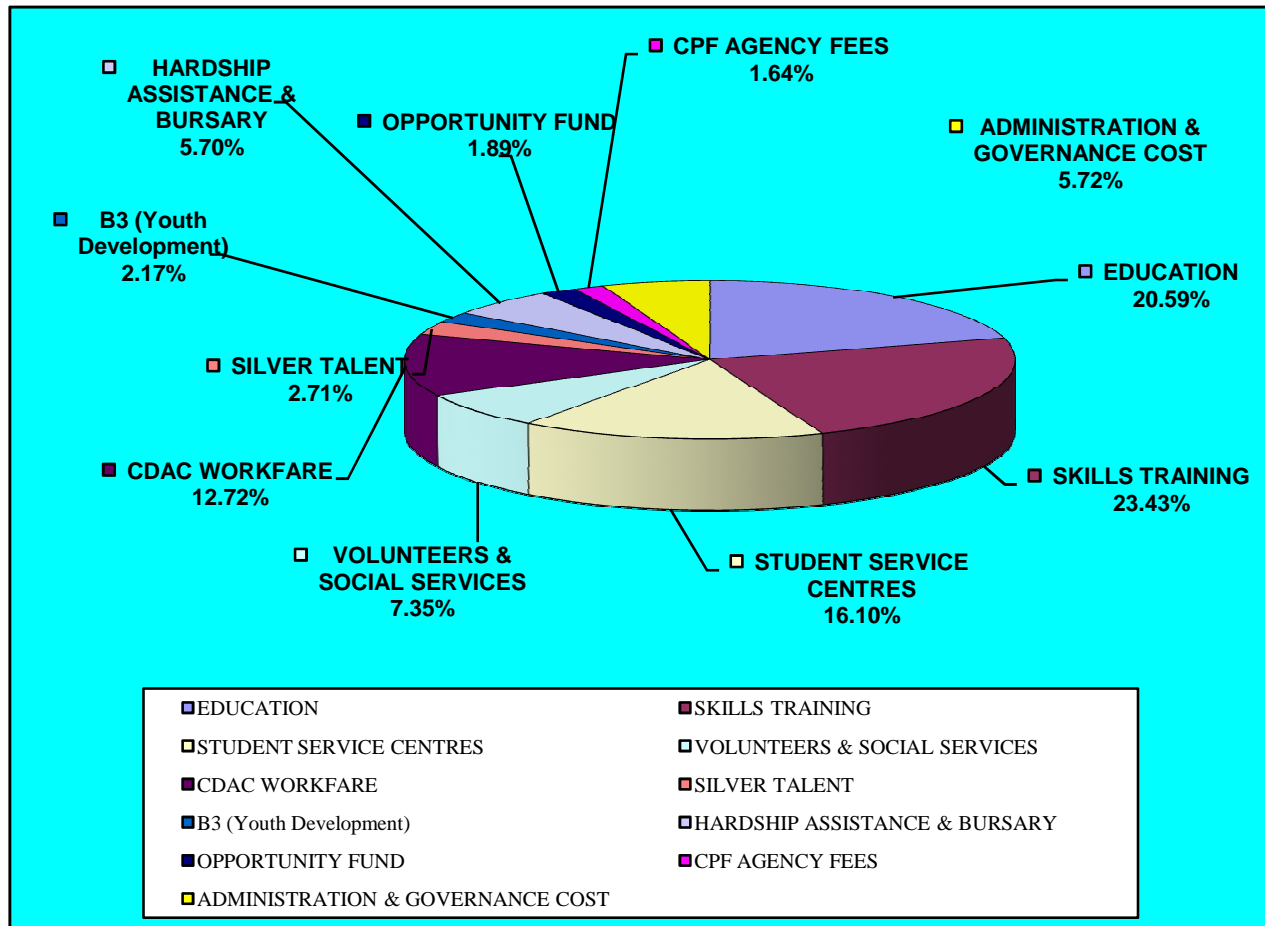


BUDGETED CDAC EXPENDITURE FOR 2009



	<u>2009</u>	<u>%</u>
EDUCATION	\$4,770,000	20.59%
SKILLS TRAINING	\$5,428,000	23.43%
STUDENT SERVICE CENTRES	\$3,729,000	16.10%
VOLUNTEERS & SOCIAL SERVICES	\$1,702,000	7.35%
CDAC WORKFARE	\$2,947,000	12.72%
SILVER TALENT	\$628,000	2.71%
B3 (Youth Development)	\$501,600	2.17%
HARDSHIP ASSISTANCE & BURSARY	\$1,320,000	5.70%
OPPORTUNITY FUND	\$437,000	1.89%
* CPF AGENCY FEES	\$380,000	1.64%
# ADMINISTRATION & GOVERNANCE COST	\$1,325,900	5.72%
Total Expenditure	\$23,168,500	100.00%

* Agency Fees levied by the CPF Board for the collection of the CDAC Fund via the CPF Check-Off Scheme

Administration & Governance Cost includes fee paid to Singapore Land Authority